

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	Senate Committee	2008 House
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)					
Education for the Disadvantaged					
1. Grants to local educational agencies (ESEA I-A):					
(a) LEA grants formulas:					
(1) Basic grants (section 1124)					
Annual appropriation	D	5,454,824 ¹	5,329,824	5,042,599	5,455,387
Advance for succeeding fiscal year	D	1,353,584	1,478,584	1,765,808	1,353,584
Subtotal		6,808,408	6,808,408	6,808,407	6,808,971
(2) Concentration grants (section 1124A)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031
(3) Targeted grants (section 1125)					
Annual appropriation	D	0	1,196,775	0	771,219
Advance for succeeding fiscal year	D	2,332,343	2,269,843	2,868,231	2,323,343
Subtotal		2,332,343	3,466,618	2,868,231	3,094,562
(4) Education finance incentive grants formula (section 1125A)					
Annual appropriation	D	0	0	0	0
Advance for succeeding fiscal year	D	2,332,343	2,269,843	2,868,231	3,094,260
Subtotal		2,332,343	2,269,843	2,868,231	3,094,260
Subtotal, LEA grants formulas		12,838,125	13,909,900	13,909,900	14,362,824
Subtotal, Grants to LEAs		12,838,125	13,909,900	13,909,900	14,362,824
Annual appropriation	D	5,454,824	6,526,599	5,042,599	6,226,606
Advance for succeeding fiscal year	D	7,383,301	7,383,301	8,867,301	8,136,218
2. School improvement grants (ESEA section 1003(g))	D	125,000	500,000	500,000	500,000
3. Reading first:					
(a) Reading first State grants (ESEA I-B-1)	D	1,029,234	1,018,692	800,000	353,500
(b) Early reading first (ESEA I-B-2)	D	117,666	117,666	117,666	114,550
Subtotal, Reading first		1,146,900	1,136,358	917,666	468,050
4. Striving readers (ESEA I-E section 1502)	D	31,870	100,000	36,000	31,870
5. Math now for elementary school students (proposed legislation)	D	0	125,000	0	0
6. Math now for middle school students (proposed legislation)	D	0	125,000	0	0
7. Even start (ESEA I-B-3)	D	82,283	0	0	99,000
8. Literacy through school libraries (ESEA I-B-4)	D	19,485	19,486	23,000	19,486

¹ Includes \$3,437 thousand to support census updates, as provided by section 6606 of P.L. 110-28.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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Education for the Disadvantaged (continued)					
9. Choice opportunities:					
(a) Promise scholarships (proposed legislation)	D	0	250,000	0	0
(b) Opportunity scholarships (proposed legislation)	D	0	50,000	0	0
Subtotal	D	0	300,000	0	0
10. State agency programs:					
(a) Migrant (ESEA I-C)	D	386,524	380,295	386,524	393,900
(b) Neglected and delinquent (ESEA I-D)	D	49,797	49,797	49,797	49,797
Subtotal		436,321	430,092	436,321	443,697
11. Comprehensive school reform (ESEA I-F)	D	2,352 ¹	0	1,634	1,634
12. Evaluation (ESEA sections 1501 and 1503)	D	9,330	9,327	9,330	9,330
13. Migrant education (HEA IV-A-5):					
(a) High school equivalency program	D	18,550	18,550	18,550	18,550
(b) College assistance migrant program	D	15,377	15,377	15,377	15,377
Subtotal		33,927	33,927	33,927	33,927
Total, Appropriation	D	14,725,593	16,689,090	15,867,778	15,969,818
Total, Budget authority	D	14,725,593	16,689,090	14,383,778	15,216,901
Current		7,342,292 ²	9,305,789 ²	7,000,477 ³	7,833,600
Prior year's advance		7,383,301	7,383,301 ⁵	7,383,301	7,383,301
Outlays	D	14,842,870	14,719,777		

¹ P.L. 110-28 allows these funds to be used for the Comprehensive School Reform Clearinghouse

² Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year

³ Excludes an advance appropriation of \$8,867,301 thousand that becomes available on October 1 of the following fiscal year

⁴ Excludes an advance appropriation of \$8,136,218 thousand that becomes available on October 1 of the following fiscal year

⁵ The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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	Code	Plan	Request	Committee	House
Impact Aid (ESEA VIII)					
1. Payments for federally connected children (section 8003):					
(a) Basic support payments (section 8003(b))	D	1,091,867	1,091,867	1,111,867	1,140,517
(b) Payments for children with disabilities (section 8003(d))	D	49,466	49,466	49,466	49,466
Subtotal		1,141,333	1,141,333	1,161,333	1,189,983
2. Facilities maintenance (section 8008)	D	4,950	4,597	4,950	4,950
3. Construction (section 8007)	D	17,820	17,820	17,820	17,820
4. Payments for Federal property (section 8002)	D	64,350	64,350	64,350	65,700
Total	D	1,228,453	1,228,100	1,248,453	1,278,453
<i>Outlays</i>	<i>D</i>	<i>1,445,908</i>	<i>1,227,758</i>		

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School Improvement Programs					
1. Improving teacher quality (ESEA II):					
(a) Improving teacher quality State grants (Part A)					
Annual appropriation	D	1,452,439	1,352,488	1,452,439	1,752,439
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,435,000	1,435,000
Subtotal		2,887,439	2,787,488	2,887,439	3,187,439
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,550	0	14,550	0
(c) Mathematics and science partnerships (Part B)	D	182,160	182,124	184,000	197,826
2. Educational technology State grants (ESEA II-D-1 and 2)	D	272,250	0	272,250	272,250
3. 21st Century community learning centers (ESEA IV-B)	D	981,166	981,180	1,000,000	1,106,166
4. State grants for innovative programs (ESEA V Part A)	D	99,000	0	0	99,000
5. Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,596	0	7,596	7,596
6. Foreign language assistance (ESEA V-D, subpart 9)	D	23,780	23,755	26,780	26,780
7. State assessments (ESEA VI-A-1)	D	407,563	411,630	416,000	411,630
8. Education for homeless children and youths (MVHAA Title VII-B)	D	61,871	61,878	66,878	66,878
9. Education for Native Hawaiians (ESEA VII-B)	D	33,907	0	34,500	33,907
10. Alaska Native education equity (ESEA VII-C)	D	33,907	0	34,500	33,907
11. Training and advisory services (CRA IV)	D	7,113	7,113	7,113	7,113
12. Rural education (ESEA VI-B)	D	168,918	168,851	168,918	168,918
13. Supplemental education grants (Compact of Free Association Act)	D	18,001	18,001	18,001	18,001
14. Comprehensive centers (ETAA section 203)	D	56,257	56,256	60,000	56,257
Total, Appropriation	D	5,255,478	4,698,276	5,198,525	5,693,668
Total, Budget authority	D	5,255,478	4,698,276	5,198,525	5,693,668
Current		3,820,478 ¹	3,263,276 ¹	3,763,525 ¹	4,258,668
Prior year's advance		1,435,000	1,435,000 ²	1,435,000	1,435,000
Outlays	D	5,629,796	5,246,097		

¹ Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year

² The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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	Code	Plan	Request	Committee	House
Indian Education (ESEA VII)					
1. Grants to local educational agencies (Part A-1)	D	95,331	95,331	95,331	100,057
2. Special programs for Indian children (Part A-2)	D	19,399	19,399	19,399	19,884
3. National activities (Part A-3)	D	3,960	3,953	3,960	4,059
Total	D	118,690	118,683	118,690	124,000
<i>Outlays</i>	<i>D</i>	<i>120,874</i>	<i>117,375</i>		
Education Reform Outlays	<i>D</i>	<i>16,540</i>	<i>0</i>		
Reading Excellence Outlays	<i>D</i>	<i>602</i>	<i>0</i>		
Chicago Litigation Settlement Outlays	<i>D</i>	<i>210</i>	<i>0</i>		
TOTAL APPROPRIATION, OESE		21,328,214	22,734,149	22,433,446	23,065,939
TOTAL BUDGET AUTHORITY, OESE		21,328,214 ¹	22,734,149 ¹	20,949,446 ¹	22,313,022

¹ Excludes advance appropriations totaling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

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OFFICE OF INNOVATION AND IMPROVEMENT (OII)					
Innovation and Improvement					
1. Recruiting and training high quality teachers and principals:					
(a) Teacher incentive fund (ESEA V-D-1)	D	200	199,000	99,000	99,000
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,645	14,645	14,645	14,645
(c) Transition to teaching (ESEA II-C-1-B)	D	44,484	44,482	44,484	44,484
(d) National writing project (ESEA II-C-2)	D	21,533	0	24,000	23,533
(e) Teaching American history (ESEA II-C-4)	D	119,790	50,000	120,000	119,790
(f) Academies for American history and civics (American History and Civics Education Act)	D	1,980	0	1,980	0
(g) School leadership (ESEA section 2151(b))	D	14,731	0	14,731	14,731
(h) Advanced credentialing (ESEA section 2151(c))	D	16,695	0	9,821	10,695
(i) Adjunct teacher corps (proposed legislation)	D	0	25,000	0	0
2. School choice and flexibility (ESEA Title V):					
(a) Charter schools grants (Part B-1)	D	214,783	214,782	214,783	251,394
(b) Credit enhancement for charter school facilities (Part B-2)	D	36,611	36,611	0	0
(c) Voluntary public school choice (Part B-3)	D	26,278	26,275	26,278	26,278
(d) Magnet schools assistance (Part C)	D	106,693	106,685	106,693	106,693
3. Advanced placement (ESEA I-G)	D	37,026	122,175	42,000	50,000
4. Close Up fellowships (ESEA section 1504)	D	1,454	0	2,500	1,454
5. Ready-to-learn television (ESEA II-D-3)	D	24,255	24,255	25,255	24,255
6. FIE programs of national significance (ESEA V-D, subpart 1)	D	16,051	33,065	85,475	64,579
7. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,043	25,043	26,043	25,043
8. Star schools (ESEA V-D, subpart 7)	D	11,513	0	0	11,513
9. Ready to teach (ESEA V-D, subpart 8)	D	10,890	0	10,890	10,890
10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,910	0	9,000	0
11. Excellence in economic education (ESEA V-D, subpart 13)	D	1,473	0	1,473	0
12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,910	0	5,000	0
13. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	982	0	982	2,000
14. Arts in education (ESEA V-D, subpart 15)	D	35,277	0	36,277	38,777
15. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,600	0	39,600	39,600
16. Full service community schools	D	0	0	0	10,000
17. Women's educational equity (ESEA V-D, subpart 21)	D	1,879	0	1,879	3,000
18. Undistributed FIE (ESEA V-D)	D	0	0	100	0
Total	D	837,686	922,018	962,889	992,354
<i>Outlays</i>	<i>D</i>	<i>1,274,265</i>	<i>923,166</i>		
TOTAL, OII		837,686	922,018	962,889	992,354

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OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)					
<i>Safe Schools and Citizenship Education</i>					
1. Safe and drug-free schools and communities (ESEA IV-A):					
(a) State grants (Subpart 1)	D	346,500	100,000	300,000	346,500
(b) National programs (Subpart 2):					
(1) National activities (sections 4121 and 4122)	D	149,706 ¹	224,248	139,112	141,112
(2) Alcohol abuse reduction (section 4129)	D	32,409	0	33,000	32,409
(3) Mentoring program (section 4130)	D	48,814	0	50,000	48,814
Subtotal, National programs		230,929	224,248	222,112	222,335
Subtotal		577,429	324,248	522,112	568,835
2. Character education (ESEA V-D, subpart 3)	D	24,248	0	25,000	24,248
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	34,650	0	40,000	61,500
4. Physical education program (ESEA V-D, subpart 10)	D	72,674	0	80,000	72,674
5. Civic education (ESEA II, Part C-3):					
(a) We the People (section 2344)	D	17,039	0	18,000	21,246
(b) Cooperative education exchange (section 2345)	D	12,072	0	12,000	12,072
Subtotal		29,111	0	30,000	33,318
Total		738,112	324,248	697,112	760,575
 <i>Outlays</i>	 D	 792,141	 743,427		
TOTAL, OSDFS		738,112	324,248	697,112	760,575

¹ Includes \$8,594 thousand for Persistently Dangerous Schools appropriated by section 5502 of P.L. 110-28, the U.S. Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accounta

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OFFICE OF ENGLISH LANGUAGE ACQUISITION					
English Language Acquisition (ESEA III)					
1. Language acquisition State grants (Part A)	D	669,007	670,819	670,819	774,614
Outlays	D	855,756	622,138		
TOTAL, OELA		669,007	670,819	670,819	774,614

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OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)					
Special Education (IDEA)					
1. State grants:					
(a) Grants to States (Part B-611):					
Annual appropriation	D	5,358,761	4,276,741	5,315,800	4,700,443
Advance for succeeding fiscal year	D	5,424,200	6,215,200	5,924,200	6,641,982
Subtotal		10,782,961	10,491,941	11,240,000	11,342,425
(b) Preschool grants (Part B-619)	D	380,751	380,751	380,751	380,751
(c) Grants for infants and families (Part C)	D	436,400	423,067	450,000	436,400
Subtotal, State grants		11,600,112	11,295,759	12,070,751	12,159,576
2. National activities (Part D):					
(a) State personnel development (Subpart 1)	D	0	0	46,000	0
(b) Technical assistance and dissemination (section 663)	D	48,903	48,902	48,903	48,903
(c) Personnel preparation (section 662)	D	89,720	89,719	89,720	89,720
(d) Parent information centers (sections 671-673)	D	25,704	25,704	27,000	25,704
(e) Technology and media services (section 674)	D	38,428	25,063	40,000	36,928
(f) Deaf-blindness teacher training (section 663)	D	0	0	0	2,000
3. Special olympics education programs (Special Olympics Sport and Empowerment Act of 2004)	D	0	0	8,000	0
Subtotal		202,755	189,388	259,623	203,255
Total, Appropriation	D	11,802,867	11,485,147	12,330,374	12,362,831
Total, Budget authority	D	11,802,867	10,694,147	11,830,374	11,145,049
Current		6,378,667 ¹	5,269,947 ²	6,406,174 ³	5,720,849
Prior year's advance		5,424,200	5,424,200 ⁵	5,424,200	5,424,200
Outlays	D	11,542,969	10,931,011		

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$5,924,200 thousand that becomes available on October 1 of the following fiscal year.

⁴ Excludes an advance appropriation of \$6,641,982 thousand that becomes available on October 1 of the following fiscal year.

⁵ The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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Rehabilitation Services and Disability Research					
1. Vocational rehabilitation State grants:					
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,802,716	2,802,716	2,839,151	2,839,151
(b) Grants to Indians (RA I-C)	M	34,444	34,444	34,892	34,892
Subtotal		2,837,160	2,837,160	2,874,043	2,874,043
Discretionary	D	0	(36,883)	0	0
Mandatory baseline	M	2,837,160	2,874,043	2,874,043	2,874,043
2. Client assistance State grants (RA section 112)	D	11,782	11,782	11,782	11,782
3. Training (RA section 302)	D	38,438	38,438	38,438	38,438
4. Demonstration and training programs (RA section 303)	D	6,511	6,840	10,490	7,061
5. Migrant and seasonal farmworkers (RA section 304)	D	2,279	0	2,279	2,279
6. Recreational programs (RA section 305)	D	2,518	0	2,518	2,518
7. Protection and advocacy of individual rights (RA section 509)	D	16,489	16,489	17,489	16,489
8. Projects with industry (RA VI-A)	D	19,538 ¹	0	19,538	19,538
9. Supported employment State grants (RA VI-B)	D	29,700	0	29,700	29,700
10. Independent living (RA VII):					
(a) State grants (Chapter 1, Part B)	D	22,588	22,588	22,588	22,588
(b) Centers (Chapter 1, Part C)	D	74,638	74,638	74,638	74,638
(c) Services for older blind individuals (Chapter 2)	D	32,895	32,895	32,895	32,895
Subtotal		130,121	130,121	130,121	130,121
11. Program improvement (RA section 12(a))	D	835	633	633	633
12. Evaluation (RA section 14)	D	1,473	1,973	1,695	1,473
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,511	8,011	9,511	8,511
14. National Institute on Disability and Rehabilitation Research (RA II)	D	106,705	106,705	106,705	106,705
15. Assistive technology programs (ATA, sections 4, 5 and 6)	D	30,452	26,111	32,000	30,452
Subtotal		405,352	347,103	412,899	405,700
Total		3,242,512	3,184,263	3,286,942	3,279,743
Discretionary	D	405,352	310,220	412,899	405,700
Mandatory	M	2,837,160	2,874,043	2,874,043	2,874,043
Outlays, Total		3,553,020	3,216,816		
Discretionary	D	705,106	358,972		
Mandatory	M	2,847,914	2,857,844		

¹ Continuation funds for this program cannot be awarded to projects that are unable to demonstrate compliance with program standards and indicators. Any funds needed for continuations will be used for Demonstrations and Training.

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American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	17,573	17,573	22,000	17,573
Outlays	D	20,266	17,573		
National Technical Institute for the Deaf (EDA I-B and section 207)					
1. Operations	D	56,141	55,349	57,295	59,052
2. Construction	D	0	913	1,705	1,705
Total	D	56,141	56,262	59,000	60,757
Outlays	D	54,689	55,487		
Gallaudet University (EDA I-A and section 207)	D				
1. Operations	D	106,998	106,398	110,400	109,952
2. Evaluation	D	0	600	600	0
Total	D	106,998	106,998	111,000	109,952
Outlays	D	100,578	106,998		
Total, Special Institutions for Persons with Disabilities		180,712	180,833	192,000	188,282
TOTAL APPROPRIATION, OSERS		15,226,091	14,850,243	15,809,316	15,830,856
Discretionary	D	12,388,931	11,976,200	12,935,273	12,956,813
Mandatory	M	2,837,160	2,874,043	2,874,043	2,874,043
TOTAL BUDGET AUTHORITY, OSERS		15,226,091	14,059,243	15,309,316	14,613,074
Discretionary	D	12,388,931 ¹	11,185,200 ²	12,435,273 ³	11,739,031
Mandatory	M	2,837,160	2,874,043	2,874,043	2,874,043

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$5,924,200 thousand that becomes available on October 1 of the following fiscal year.

⁴ Excludes an advance appropriation of \$6,641,982 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	Senate Committee	2008 House
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)					
Career, Technical, and Adult Education					
1. Career and technical education (Carl D. Perkins CTEA):					
(a) State grants (CTEA Title I)					
Annual appropriation	D	390,553	600,000	390,553	415,553
Advance for succeeding fiscal year	D	791,000	0	791,000	791,000
Subtotal		1,181,553	600,000	1,181,553	1,206,553
(b) National programs (section 114)	D	10,000	10,000	8,000	8,000
(c) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	7,366 ¹	7,366	8,000 ²	8,000
(d) Tech prep education State grants (Title II)	D	104,753	0	104,753	104,753
Subtotal, Career and technical education		1,303,672	617,366	1,302,306	1,327,306
2. Adult education (Adult Education and Family Literacy Act):					
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	563,975	564,074	564,074	588,975
(b) National leadership activities (AEFLA section 243)	D	9,005	9,096	7,000	7,000
(c) National Institute for Literacy (AEFLA section 242)	D	6,583	6,638	6,638	6,638
Subtotal, Adult education		579,563	579,808	577,712	602,613
3. Smaller learning communities (ESEA V-D, subpart 4)	D	93,531	0	0	93,531
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	22,770	0	22,770	22,770
Total, Appropriation	D	1,999,536	1,197,174	1,902,788	2,046,220
Total, Budget authority	D	1,999,536	1,988,174	1,902,788	2,046,220
Current		1,208,536 ³	1,197,174	1,111,788 ³	1,255,220
Prior year's advance		791,000	791,000 ⁴	791,000	791,000
Outlays	D	2,091,564	1,935,145		
TOTAL APPROPRIATION, OVAE		1,999,536	1,197,174	1,902,788	2,046,220
TOTAL BUDGET AUTHORITY, OVAE		1,999,536	1,988,174	1,902,788	2,046,220

¹ Adjusted for comparability. Funds were appropriated in the Higher Education account in 2007.

² Adjusted for comparability. Funds were provided in the Higher Education account.

³ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

⁴ The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	Senate Committee	2008 House
FEDERAL STUDENT AID (FSA)					
Student Financial Assistance					
1. Federal Pell grants (HEA IV-A-1):					
(a) Pell grants	D	13,660,711	13,223,000	14,487,000	15,583,000
(b) Incremental increase in Pell Grant maximum award to \$4,600 (proposed legislation)	M	0	2,216,000	0	0
Appropriation		13,660,711	15,439,000	14,487,000	15,583,000
Discretionary	D	13,660,711	13,223,000	14,487,000	15,583,000
Mandatory	M	0	2,216,000	0	460,000
Prior year funding surplus (shortfall)	D	138,616	(216,673) ²	(216,673)	(216,673)
Current year funding surplus/shortfall (non-add)	D	(216,673)	18,765 ³	249,327	243,327
Total, resources available		13,799,327	15,222,327	14,270,327	15,826,327
Discretionary program costs related to maintaining a \$4,050 maximum award	D	14,016,000	12,987,377	14,021,000	15,585,000
Mandatory program costs related to increasing maximum award to \$4,600	M	0	2,216,000	0	0
Subtotal, program costs		14,016,000	15,203,377	15,585,000	15,585,000
Maximum award (in whole dollars)		\$4,310	\$4,600	\$4,310	\$4,700
Recipients (in thousands)		5,339	5,478	5,393	5,478
2. Campus-based programs:					
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,933	0	770,933	770,933
(b) Federal work-study (HEA IV-C)	D	980,354	980,492	980,492	980,492
(c) Federal Perkins loan cancellations (HEA IV-E):	D	65,471	0	65,471	65,471
Subtotal, Campus-based programs		1,816,758	980,492	1,816,896	1,816,896
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	64,987	0	64,987	64,987
Total	D	15,542,456	16,419,492	16,368,883	17,464,883
Discretionary	D	15,542,456	14,203,492	16,368,883	17,464,883
Mandatory	M	0	2,216,000	0	0
Outlays		14,416,840	15,981,207		
Discretionary	D	14,408,580	15,449,198		
Mandatory	M	8,260	532,009		

¹ The 2008 House Subcommittee action provides that all unobligated balances at the end of FY 2007 in the ACG/SMART Grant program are to be made available for Pell Grants. Such balances are estimated to be \$460 million

² Reflects the updated prior year funding shortfall based on the FY 2007 annual CR, P.L. 110-5. At the time the 2008 President's budget was released, the prior year funding shortfall was \$235,438 thousand.

³ Reflects the updated current year surplus based on the FY 2007 annual CR, P.L. 110-5.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Catego	CR Operating	President's	Senate	2008
	Code	Plan	Request	Committee	House
Academic Competitiveness					
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	850,000	920,000	920,000	920,000
2. Modified academic competitiveness grants (proposed legislation)	M	0	260,000	0	0
Total	M	850,000	1,180,000	920,000	920,000
Recipients (in thousands)		579	755	755	755
Outlays	M	866,545	843,032		
Federal Direct Student Loans Program Account (HEA IV-D)					
1. New loan subsidies (HEA IV-D)	M	474,222	509,249 ¹	377,939	377,939
2. Upward reestimate of existing loans	M	4,702,101	0	0	0
3. Upward modification of existing loans	M	0	0	0	0
4. Downward reestimate of existing loans (non-add)	M	(984,538) ²	0	0	0
5. Net reestimate of existing loans (non-add)	M	3,717,563	0	0	0
Subtotal, loan subsidies		5,176,323	509,249	377,939	377,939
Subtotal, new loan subsidies and net reestimate/modification (non-add)		4,191,785	509,249	377,939	377,939
Total	M	5,176,323	509,249	377,939	377,939
Outlays		5,528,412	531,728		
Federal administration	D	234,075	65,340		
Loan program--mandatory	M	5,294,337	466,388		

¹ Estimates for 2008 reflect Mid-Session Review of the 2008 President's Budget

² Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008
Office, Account, Program and Activity	Catego	CR Operating	President's	Senate	2008
	Code	Plan	Request	Committee	House
Federal Family Education Loans Program Account (HEA IV-B)					
1. New loan subsidies (HEA IV-B)	M	5,860,262	3,861,384 ¹	3,380,479	3,380,479
2. Upward reestimate of existing loans	M	555,015	0	0	0
3. Upward modification of existing loans	M	0	8,458	8,458	8,458
4. Downward reestimate of existing loans (non-add)	M	(3,714,626) ²	0	0	0
5. Downward modification of existing loans (non-add)	M	0 ²	(2,812,891)	0	0
6. Net reestimate of existing loans (non-add)	M	(3,159,611)	0	0	0
7. Net modification of existing loans (non-add)	M	0	(2,804,433)	8,458	8,458
Total, FFEL Program Account	M	6,415,277 ¹	3,869,842 ¹	3,388,937	3,388,937
Total, new loan subsidies and net reestimate/modification (non-add)		2,700,651	1,056,951	3,388,937	3,388,937
<i>Outlays</i>	<i>M</i>	<i>5,861,478</i>	<i>3,281,788</i>		
Federal Family Education Loans Liquidating Account (HEA IV-B)					
1. Pre-1992 student loans	M	(747,495)	(690,939)	(690,939)	(690,939)
<i>Outlays</i>	<i>M</i>	<i>(747,495)</i>	<i>(690,939)</i>		
Federal Student Loan Reserve Fund Outlays	M	(263,000)	(287,000)		
TOTAL, FSA		27,236,561	21,287,644	20,364,820	21,460,820
Total, Discretionary	D	15,542,456	14,203,492	16,368,883	17,464,883
Total, Mandatory	M	11,694,105	7,084,152	3,995,937	3,995,937

¹ Estimates for 2008 reflect Mid-Session Review of the 2008 President's Budget.² Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Catego Code	CR Operating Plan	President's Request	Senate Committee	2008 House
OFFICE OF POSTSECONDARY EDUCATION (OPE)					
Higher Education					
1. Aid for institutional development (HEA III):					
(a) Strengthening institutions (Part A, section 311)	D	79,535	79,535	79,535	79,535
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	23,570	18,570	24,475	24,475
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	11,785	0	12,500	11,785
(d) Strengthening HBCUs (Part B, section 323)	D	238,095	238,095	238,095	349,500
(e) Strengthening historically Black graduate institutions (Part B, section 326)	D	57,915	57,915	57,915	82,915
(f) Minority science and engineering improvement (Part E-1)	D	8,730	8,730	8,730	8,730
Subtotal		419,630	402,845	421,250	556,940
2. Other aid for institutions:					
(a) Developing Hispanic-serving institutions (HEA V)	D	94,914	94,911	94,914	99,500
(b) International education and foreign language studies:					
(1) Domestic programs (HEA VI-A and B)	D	91,541	91,541	91,541	100,341
(2) Overseas programs (MECEA section 102(b)(6))	D	12,610	12,610	12,610	13,610
(3) Institute for International Public Policy (HEA VI-C)	D	1,600	1,600	1,600	1,700
Subtotal		105,751	105,751	105,751	115,651
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	21,989	21,988	81,844	63,264
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,875	0	6,875	6,875
3. Assistance for students:					
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	828,178	828,178	858,178	868,178
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	303,423	303,423	313,423	323,423
(c) Scholarships and fellowships:					
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,590	0	41,000	40,590
(2) Javits fellowships (HEA VII-A-1)	D	9,699	9,797	9,699	9,699
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,067	30,064	30,067	30,067
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,946	0	0	2,946
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	970	0	0	970
(d) Child care access means parents in school (HEA IV-A-7)	D	15,810	15,810	15,810	17,810
4. Teacher quality enhancement (HEA II-A)	D	59,895	0	28,521	40,000
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	970	970	970	620
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,980	0	0	0
7. Advancing America through foreign language partnerships	D	0	24,000	12,000	0
8. Hurricane education recovery awards (HEA-VII-B) (non-add)	D	30,000 ¹	0	0	0
Total	D	1,943,687 ²	1,837,737	2,020,302 ³	2,176,533
Outlays	D	2,104,337	2,023,028		

¹ Appropriated in Chapter 7 of P.L. 110-28, the Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007

² Adjusted for comparability. Excludes \$7,366 thousand for Tribally Controlled Postsecondary Career and Technical Institutions, which was provided by the Senate in fiscal year 2008 in the Higher Education account, but was requested in 2008 in the Career, Technical, and Adult Education account.

³ Adjusted for comparability. Total does not include \$8,000 thousand provided for Tribally Controlled Postsecondary Career and Technical Institutions, which was requested in the Career, Technical, and Adult Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Catego	CR Operating	President's	Senate	2008
	Code	Plan	Request	Committee	House
Howard University					
1. Howard University Hospital (20 U.S.C. 128)	D	29,461	29,461	29,461	29,461
2. General support (20 U.S.C. 121 et seq.)	D	207,931	204,405	207,931	207,931
Total	D	237,392	233,866	237,392	237,392
<i>Outlays</i>	<i>D</i>	<i>233,749</i>	<i>234,078</i>		
College Housing and Academic Facilities Loans Program Account (HEA section 121)					
1. Federal administration (FCRA section 505(e))	D	571	481	481	481
2. Reestimate of existing loan subsidies	M	37	0	0	0
Total		608	481	481	481
Discretionary	D	571	481	481	481
Mandatory	M	37	0	0	0
<i>Outlays</i>		<i>659</i>	<i>525</i>		
<i>Discretionary</i>	<i>D</i>	<i>622</i>	<i>525</i>		
<i>Mandatory</i>	<i>M</i>	<i>37</i>	<i>0</i>		
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)					
1. College housing and academic facilities loans	M	(733)	(933)	(933)	(933)
<i>Outlays</i>	<i>M</i>	<i>(733)</i>	<i>(933)</i>		
Historically Black College and University Capital Financing Program Account (HEA III-D)					
1. Federal administration (FCRA section 505(e))	D	209	188	188	188
2. Loan subsidies (non-add)	D	304,560 ¹	0	0	0
3. Reestimate of existing loan subsidies	M	14,154	0	0	0
Total		14,363	188	188	188
Discretionary	D	209	188	188	188
Mandatory	M	14,154	0	0	0
<i>Outlays</i>		<i>193,595</i>	<i>178</i>		
<i>Discretionary</i>	<i>D</i>		<i>178</i>		
<i>Mandatory</i>	<i>M</i>		<i>0</i>		
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(1,356)	(1,333)	(133)	(133)
<i>Outlays</i>	<i>M</i>	<i>(1,366)</i>	<i>(1,331)</i>		
College Housing Loans Liquidating Account (HEA section 121)	M	(20,703)	(18,333)	(18,333)	(18,333)
<i>Outlays</i>	<i>M</i>	<i>(20,722)</i>	<i>(18,319)</i>		
TOTAL, OPE		2,173,258	2,051,673	2,238,964	2,395,195
Total, Discretionary	D	2,181,859	2,072,272	2,258,363	2,414,594
Total, Mandatory	M	(8,601)	(20,599)	(19,399)	(19,399)

¹ Authority to make new loans was provided in Title II, Chapter 6, of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror and Hurricane Recovery, 2006 (P.L. 109-234). These subsidies are only for loans made to HBCUs recovering from the effects of Hurricanes Katrina and Rita

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	Senate Committee	2008 House
INSTITUTE OF EDUCATION SCIENCES (IES)					
<i>Institute of Education Sciences</i>					
1. Research and statistics:					
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	162,552	162,535	182,552	157,552
(b) Statistics (ESRA I-C)	D	90,022	119,022	95,022	96,022
2. Regional educational laboratories (ESRA section 174)	D	65,470	65,464	68,000	65,470
3. Assessment (NAEPAA):					
(a) National assessment (section 303)	D	88,095	110,595	98,747	91,095
(b) National Assessment Governing Board (section 302)	D	5,054	6,037	6,037	5,716
Subtotal		93,149	116,632	104,784	96,811
4. Research in special education (ESRA, Part E)	D	71,840	71,829	71,840	71,840
5. Statewide data systems (ETAA section 208)	D	24,552	49,152	58,000	37,508
6. Special education studies and evaluations (IDEA, section 664)	D	9,900	9,628	9,628	9,900
Total	D	517,485	594,262	589,826	535,103
<i>Outlays</i>	<i>D</i>	<i>774,455</i>	<i>562,226</i>		
TOTAL, IES		517,485	594,262	589,826	535,103

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	Senate Committee	2008 House
DEPARTMENTAL MANAGEMENT					
Program Administration (DEOA)					
1. Salaries and expenses	D	416,487	429,631	429,631	216,487
2. Building modernization	D	2,100	17,303	3,000	3,000
Total	D	418,587	446,934	432,631	219,487
Outlays	D	394,685	431,496		
Student Aid Administration					
1. Student aid administration (HEA I-D and IV-D, section 458)	D	717,950 ^{1,2}	708,216 ¹	708,216	708,216
Total		717,950	708,216	708,216	708,216
Outlays	D	439,904 ³	624,624 ³		
Office for Civil Rights (DEOA, section 203)					
1. Salaries and expenses	D	91,205	93,771	93,771	93,771
Outlays	D	93,992	93,743		
Office of the Inspector General (DEOA, section 212)					
1. Salaries and expenses	D	50,266 ⁴	53,239	54,239	53,239
Outlays	D	48,844	52,130		
TOTAL, DEPARTMENTAL MANAGEMENT		1,278,008	1,302,160	1,288,857	1,074,713

¹ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and requires the Congress, beginning in fiscal year 2007, to appropriate discretionary funds for Federal student aid administrative costs, which were formerly available as mandatory funds.

² Reflects a rescission of \$500,000, enacted in Section 6608 of P.L. 110-28, the U.S. Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriation Act of 2007, enacted May 25, 2007 and transfer of \$1,464,060 to the Office of the Inspector General, as authorized by Section 104 of the Continuing Appropriations Resolution beginning in fiscal year 2007, to appropriate discretionary funds for Federal Administrative costs, which were formerly available as mandatory funds.

³ Excludes outlays made under prior mandatory Federal Administration: \$524,974 thousand in fiscal year 2006, \$236,918 thousand in fiscal year 2007, and \$63,891 thousand in fiscal year 2008. These outlays are shown in the Federal Direct Student Loans Program account where the expenditures will occur.

⁴ Includes a transfer of \$1,464,060 from Student Aid Administration, as authorized by Section 104 of the Continuing Appropriations Resolution 2007.

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August 6, 2007

(in thousands of dollars)		2007 Annual	2008	2008	
Office, Account, Program and Activity	Catego	CR Operating	President's	Senate	2008
	Code	Plan	Request	Committee	House
HURRICANE EDUCATION RECOVERY					
Hurricane Education Recovery					
1. Aid for elementary and secondary education (HERA Subtitle A):					
(a) Programs to restart school operations (section 102)	D	0	0	0	0
(b) Assistance for homeless children and youth (section 106)	D	0	0	0	0
(c) Temporary emergency impact aid for displaced students (section 107)	D	0	0	0	0
(d) Hurricane educator assistance program (ESEA-V-D-I) (non-add)	D	30,000	¹ 0	0	0
Subtotal		30,000	0	0	0
Total (non-add)	D	30,000	0	0	0
Outlays	D	743,779	21,000		

¹ Appropriated in Chapter 7 of P.L. 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

August 6, 2007

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 Senate Committee	2008 House
Contributions (DEOA, section 421)	M	0	0	0	0
Outlays	M	60,553	0		
General Fund Receipts					
1. Perkins loan repayments	M	(42,000)	(42,000)	(42,000)	(42,000)
2. Perkins institutional fund recall (mandatory)	M	0	(419,000)	(419,000)	(419,000)
3. CHAFL downward reestimate of loan subsidies	M	0	0	0	0
4. FDSL downward reestimate of loan subsidies	M	(984,538)	0	0	0
5. FFEL downward reestimate of loan subsidies	M	(3,714,626)	0	0	0
6. FFEL downward modification of loan subsidies	M	0	(2,812,891)	(2,812,891)	(2,812,891)
7. Proprietary receipts	M	(47,000)	(47,000)	(47,000)	(47,000)
8. Net intergovernmental payments	M	(4,000)	(4,000)	(4,000)	(4,000)
Total		(4,792,164)	(3,324,891)	(3,324,891)	(3,324,891)
Outlays		(4,792,164)	(3,324,891)		
APPROPRIATION TOTAL, EDUCATION DEPARTMENT		67,211,794	62,609,499	63,633,946	65,611,498
Discretionary funds	D	57,481,294 ^{1, 2}	55,996,794	60,108,256	62,085,808
Mandatory funds	M	9,730,500	6,612,705	3,525,690	3,525,690
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT		67,241,794	62,609,499	61,649,946	63,640,799
Discretionary funds	D	57,511,294 ^{1, 2, 3}	55,996,794 ³	58,124,256 ³	60,115,109
Mandatory funds	M	9,730,500	6,612,705	3,525,690	3,525,690
OUTLAYS TOTAL, EDUCATION DEPARTMENT		68,084,800	60,220,138		
Discretionary funds	D	58,971,156	56,562,490		
Mandatory funds	M	9,113,644	3,657,648		

¹ Excludes \$304,560 thousand in subsidies for loans to HBCUs recovering from the effects of Hurricanes Katrina and Rita, authorized in P.L. 109-234, an FY2006 emergency supplemental appropriations act.

² Excludes \$1,885,000 thousand in emergency supplemental appropriations for hurricane education recovery: \$1,600,000 thousand from P. L. 109-148; and \$285,000 thousand from P.L. 109-234.

³ Excludes advance appropriations of \$17,033,501 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.